

Year in Review

Financial Report and Accomplishments



Financial Report

Income

Membership Dues	\$ 84,500
Unrestricted Operating Support Grants (incl. IECF carryover)	\$ 108,047
Total Income	\$ 192,547

Expenses

Staffing (Backbone + UCR Fellow)	\$ 133,000
Administration & Operating Expenses	\$ 2,019
Fiscal Sponsorship Fees	\$ 4,690
Total Expense	\$ 139,708

Net Income	\$ 52,838
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Thank You to Our Members!



Thank You to our Grant Donors!



IEFA Accomplishments

- Grown to 25 Members
- Black Equity Fund on track to exceed \$5 million goal
- Successful fiscal sponsorship transition
- Strengthened operational infrastructure
- Focused Conversation Topics
 - Redistricting Pooled Fund
 - Integrating IDEA (Inclusion, Diversity, Equity, Anti-racist) Practices and Culture into Our Funding Institutions
 - Healing Justice
 - Racial Equity in Grantmaking
 - Advancing the IE through Public Policy



Action Team Accomplishments & Plans for 2023

- **Leveraging Investments Action Team**
- **Collaborative Grantmaking Initiatives Action Team**
- **Advocacy Planning Action Team**
- **Learning Agenda Action Team**

